

## STATEMENT OF PURPOSE

**RS18950**

This is the fiscal year 2010 appropriation to the State Controller in the amount of \$14,533,100. The State Controller is funded with 44.4% General Funds.

### FISCAL NOTE

	<b>FTP</b>	<b>Gen</b>	<b>Ded</b>	<b>Fed</b>	<b>Total</b>
<b>FY 2009 Original Appropriation</b>	<b>98.00</b>	<b>7,196,900</b>	<b>8,747,700</b>	<b>0</b>	<b>15,944,600</b>
Reappropriation	0.00	536,200	904,700	0	1,440,900
Rescission of One-time Appropriation	0.00	(100,200)	0	0	(100,200)
Omnibus 4% Rescission	0.00	(274,100)	0	0	(274,100)
Health Insurance Reduction	0.00	(22,700)	(26,200)	0	(48,900)
Additional 2% Rescission	0.00	(23,900)	0	0	(23,900)
Other Appropriation Adjustments	0.00	0	0	0	0
<b>FY 2009 Total Appropriation</b>	<b>98.00</b>	<b>7,312,200</b>	<b>9,626,200</b>	<b>0</b>	<b>16,938,400</b>
Noncognizable Funds and Transfers	0.00	0	0	0	0
<b>FY 2009 Estimated Expenditures</b>	<b>98.00</b>	<b>7,312,200</b>	<b>9,626,200</b>	<b>0</b>	<b>16,938,400</b>
Removal of One-Time Expenditures	0.00	(779,400)	(1,350,000)	0	(2,129,400)
Additional Base Adjustment	0.00	26,600	0	0	26,600
<b>FY 2010 Base</b>	<b>98.00</b>	<b>6,559,400</b>	<b>8,276,200</b>	<b>0</b>	<b>14,835,600</b>
Benefit Costs	0.00	7,100	8,400	0	15,500
Replacement Items	0.00	55,900	0	0	55,900
Statewide Cost Allocation	0.00	3,000	(4,600)	0	(1,600)
Annualizations	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	(163,300)	(209,000)	0	(372,300)
<b>FY 2010 Program Maintenance</b>	<b>98.00</b>	<b>6,462,100</b>	<b>8,071,000</b>	<b>0</b>	<b>14,533,100</b>
<b>Line Items</b>					
<b>State Controller</b>					
1. Request Carryover Authority	0.00	0	0	0	0
2. Additional Personnel Costs	0.00	0	0	0	0
3. Folder Sealer Equipment	0.00	0	0	0	0
4. Fraud Hotline	0.00	0	0	0	0
5. Systems Modernization Study	0.00	0	0	0	0
6. Transparency Project	0.00	0	0	0	0
7. Federal Withholding 3%	0.00	0	0	0	0
<b>FY 2010 Total</b>	<b>98.00</b>	<b>6,462,100</b>	<b>8,071,000</b>	<b>0</b>	<b>14,533,100</b>
Chg from FY 2009 Orig Approp	0.00	(734,800)	(676,700)	0	(1,411,500)
% Chg from FY 2009 Orig Approp.	0.0%	(10.2%)	(7.7%)	0.0%	(8.9%)

**Contact:**

**Statement of Purpose / Fiscal Note**

**H 294**

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